

ADMINISTRATION COSTS ADJUSTMENT

CONTRACT AMENDMENT

to the

WISCONSIN WORKS (W-2) and RELATED PROGRAMS CONTRACT

for the period January 1, 2002 through December 31, 2003

by and between

the Wisconsin Department of Workforce Development

and

«Field1»

The Wisconsin Works (W-2) and Related Programs Contract and Amendments to the Contract are amended to implement a graduated administration scale for W-2 agencies with allocations between \$500,000 and \$899,999.

1. Contract section 25.8 is amended to read:

25.8 Administration Costs

Expenses for administration of W-2 and Related Programs, including agency management, support and overhead ("AMSO") and other expenses as identified in the Department's Policies and Procedures may not exceed fifteen percent (15%) of the total reported expenses as identified in CARS, or the Department's replacement system, unless the W-2 agency's Base Allocation is no greater than \$899,999 and the Department substituted an amount, based on a sliding scale, between fifteen percent (15%) and twenty percent (20%) for the fifteen percent (15%) limit.

2. Contract section 54 is amended to amend the definition of administration Costs:

Administration Costs: expenses for administration of W-2 and related programs, including AMSO and other expenses defined as administration by federal regulations governing the W-2 and related programs. Administration Costs may not exceed fifteen percent (15%) of the total reported expenses as identified in CARS, or the Department's replacement system, unless the W-2 agency's Base Allocation is no greater than \$899,999 and the Department substituted an amount, based on a sliding scale, between fifteen percent (15%) and twenty percent (20%) for the fifteen percent (15%) limit.

3. Appendix A to the Wisconsin Works (W-2) and Related Programs Contract, W-2 Agency's Financial Allocations, is amended for all W-2 agencies effected by this change (and attached).

4. Appendix B to the Wisconsin Works (W-2) and Related Programs Contract, Allocations Information for the 2002-2003 W-2 and Related Programs Contract, W-2 Base Allocations chart is amended (and attached).

All other terms of the Contract continue except as amended in this Amendment.

IN WITNESS THEREOF, the Department has executed this Amendment on the date set forth below and the W-2 Agency has acknowledged this revision on the date set forth below.

Ronald F. Hunt, Deputy Division Administrator
Division of Workforce Solutions
Department of Workforce Development

W-2 Agency Authorized Representative

Date

Date